

APPENDIX 3

STAFF AND EXPENDITURE BENCHMARKING

Taxi Licensing comparison between Herefordshire, Worcestershire and Shropshire

	Herefordshire	Worcestershire	Shropshire
Number of licensing staff (all disciplines)	6 staff Ratio per head of population 6:176,000 1 staff to 29,333 people	15.85 staff Ratio per head of population 16:560,000 1 staff to 35,000 people	15 staff Ratio per head of population 15:292,800 1 staff to 19,520 people
Number of taxi staff	2.5 staff	8	Data requested
Budgeted Full Taxi expenditure 2011/12	£154k	£517.4k	£190k not including below line (support & management etc) costs
Population	176,000	560,000	292,800
Taxis	650 taxi drivers 250 hackneys 100 private hires 40 operators	Total taxis 1400 Drivers. 3000	566 taxi drivers 92 hackneys 291 private hires